

APPENDIX 11

NHS Leeds and Leeds City Council Early Start Dashboard

TOTAL ESTs: 2012-13 ALL (Draft)

Ref	Measure	Quarter 1	Quarter 2	Quarter 3	Quarter 4
<i>Service Delivery and Capacity</i>					
10	HV WTE	128	134	141	139
<i>0-5 years Universal Service</i>					
20	Total number of Antenatal contacts/activity	1551	1718	1852	1875
21	% of antenatal contact - face to face	71.9% (1115)	76% (1305)	77.4% (1434)	87.2% (1635)
22	% of antenatal contact - non face to face	1.2% (19)	1.3% (22)	1.8% (34)	2.4% (45)
23	% where antenatal letters issued	27.1% (420)	22.9% (394)	21.5% (399)	11.1% (209)
30	Number due New Birth FNA	2341	2636	2620	2469
31	% of new birth Family Needs Assessments completed by HVs	97.9% (2293)	95.8% (2525)	95.6% (2504)	94.8% (2336)
32	% new birth FNAs completed within 14 day standard	22.9% (537)	30.4% (802)	32.2% (844)	37.7% (932)
40	Number of Children within 6-8 Weeks Cohort in Period	2373	2597	2639	2550
41	% of 6-8 week FNAs completed by HVs	83.7% (1987)	82.2% (2134)	83.6% (2207)	79% (2014)
42	% of 6-8 week FNAs completed within 56 days	0	9% (233)	8.5% (223)	11% (280)
45	Number of Children 3 - 4 months in Period	0	0	0	2571
46	% of 3 - 4 month FNAs completed by HV	0	0	0	2.4% (61)
47	% of 3 - 4 month FNAs completed within 4 Months	0	0	0	0.4% (9)
50	Number of Children within 8-12 Months Cohort in Period	2328	2598	2543	2634
51	% of 8-12 month FNAs completed by HVs	82.7% (1926)	79.6% (2068)	77.1% (1961)	66.9% (1761)
52	% of 8-12 month FNAs completed within 12 months	61.8% (1439)	54.6% (1418)	53.7% (1365)	50.7% (1335)
60	Number of Children turning 2.5 Years in Period	2309	2474	2508	2684
61	% of 2.5 year FNAs completed - HV Only (System1)	23.3% (539)	74.9% (1852)	77.1% (1934)	77.4% (2078)
62	% of 2 ½ year FNAs completed within 30 Months - HV Only (System1)	23.3% (539)	23.5% (582)	21.7% (544)	75.6% (2029)
<i>Service tier model delivery</i>					
79	Number of children under 5 years old (annual)	48713	49862	49862	49862
80	% EST caseload just receiving universal core offer through the HV Service	0%	47.7% (23806)	46.7% (23268)	48.3% (24061)
81	% EST caseload receiving universal core offer and universal plus through the HV Service	0%	11.8% (5865)	11.4% (5687)	11.1% (5537)
82	% EST caseload receiving universal partnership plus (targeted offer) through the HV Service	0%	6.6% (3281)	6.3% (3130)	6.9% (3435)
83	% EST caseload just receiving universal core offer via Children's Services	68% (33140)	65.5% (32644)	66% (32926)	68.7% (34237)
84	% EST caseload receiving universal core offer and universal plus via Children's Services	1.3% (624)	1% (510)	1.1% (562)	1.4% (675)
85	% EST caseload receiving universal partnership plus (targeted offer) via Children's Services	1.1% (527)	1.2% (577)	1.4% (681)	1.4% (713)

TOTAL ESTs: 2012-13 ALL (Draft)

Ref	Measure	Quarter 1	Quarter 2	Quarter 3	Quarter 4
<i>Safeguarding</i>					
100	Number of CAFs initiated by EST	70	66	49	41
101	Number of CAFs led by EST	70	66	48	41
110	Number of 0-5 year olds referred to Social Services	1123	1123	990	1037
111	Number of 0-5 year olds requests for service	3290	3191	2906	3041
120	Numbers of Children Looked After resident in the EST area when taken into care	443	464	422	435
121	Numbers of Children Looked After in care within the EST area	443	328	309	307
123	Numbers of Children Looked After Health Needs Assessments undertaken by HVs for Leeds CLA	101	72	97	91
124	Numbers of Children Looked After Health Needs Assessments undertaken by HVs for non-Leeds out of area placements	15	14	11	10
130	Number of children going into a Child Protection Plan by EST	121	125	153	127
131	Number of children on a Child Protection Plan by EST	333	339	376	387
<i>Public Health & Outcomes</i>					
140	Number of 8 week babies	1162	2632	2602	2521
141	Breast Feeding Initiation (Captured at 8 weeks)	78.1% (907)	69.1% (1820)	68.8% (1789)	70.6% (1781)
142	Exclusively breast feeding 8 weeks	21.9% (255)	33.8% (890)	37.5% (976)	37.9% (956)
143	Mixed feeding 8 weeks	211.1% (2453)	9.5% (250)	11.6% (303)	10.9% (275)
149	Immunisation cohort	0	0	0	2555
150	Immunisation coverage - 3rd D TP	0	0	0	98.3% (2511)
151	Immunisation coverage - 1st MMR	0	0	0	95.2% (2433)
161	Number of children turning 2 years (annual)	0	2604	2604	2604
162	Number height & weight recorded	0	0	0	0
163	% with height and Weight Recorded	0	0	0	0
164	% of Measured 2yrs old identified as overweight (tier 1)	0	0	0	0
165	% of Measured 2yrs old identified as very overweight (tier 2)	0	0	0	0
166	% of Measured 2yrs old referred to Growth and Nutrition Clinics (faltering growth)	0	0	0	0
170	Number of children under 5 years old (annual)	0	49862	49862	49862
171	Number of Under 5 yrs participating in Lets Get Healthy and HENRY parents groups	0	0	0	0
172	Number of Under 5yrs participating in Right From the Start Individual structured intervention	0	0	0	0
173	% of Families achieving Self Efficacy scores either (plus 2) or (>+80%)	0	0	0	0
180	Reception Children with Height and Weight Recorded (annual)	0	8083	8083	8083
181	% of Reception Children Overweight	0	13.5% (1091)	13.5% (1091)	13.5% (1091)
182	% of Reception Children Obese (annual)	0	9.6% (775)	9.6% (775)	9.6% (775)
<i>School readiness - Foundation Stage and narrowing the gap of bottom 20%</i>					
190	Number of Children (end of reception) (annual)	8594	8594	8878	8878
191	% of children (end of reception) reaching good level of development	58% (4984)	58% (4984)	62.8% (5576)	62.8% (5576)
192	% of children (end of reception) who are in the lowest 20% achievement band for the LA	21% (1804)	21% (1804)	20.6% (1827)	20.6% (1827)